

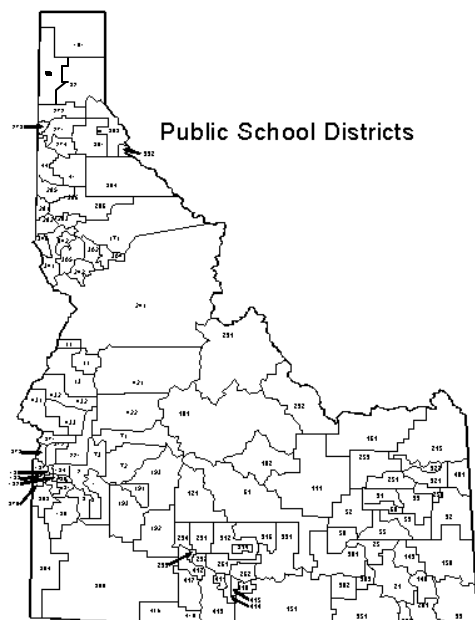
Jefferson County Jt. District #251

Jefferson County

201 Idaho Avenue, Rigby, ID. 83442

Phone: (208) 745-6693 Fax: (208) 745-0848

Larry Vandel, Superintendent



District Characteristics 1999-00

Fall Enrollment 1999-00	4,022	Special Education:	
Average Daily Attendance	3,794	Special Education Students	411
State Ranking per ADA	19	Gifted and Talented Students.	107
Number of Schools (sites):		Number of LEP Students**.	151
Elementary.	5	National School Lunch Program:	
Secondary	4	Average Daily Participation.	2,268
Number of Accredited Schools:		Free and Reduced Meals.	1,541
Approved.	8	Lunch Price - Elementary.	\$1.35
Approved with Merit.	0	Lunch Price - Secondary	\$1.60
Approved with Warning	0	Pupil Transportation Program:	
Not Approved.	0	Average Daily Ridership 1998-99. .	2,600
High School Graduates:		District Owned Operation	
High School Diplomas-Regular. . . .	316	* Certificates of Completion issued at a district level	
Other Completions*.	0	** Limited English Speaking (LEP)	

Superintendent's Highlights

Technology continued to be a major emphasis for the school year 2000-2001 In-service training in technology was continued. We are now very close to the 90% mark.

The Accelerated Reading program continues to be very successful. We are completing our fourth year in this program. We continue to enjoy strong support from parents.

Effective School Improvement Model is being used as a guide. We are in our fourth year of this project, and continue to in-service teachers and administrators, and achieve positive results. All building principals are in their second year of compiling a building profile. The profile is a key part of our data driven decision-making.

Progress Towards Meeting District Goals

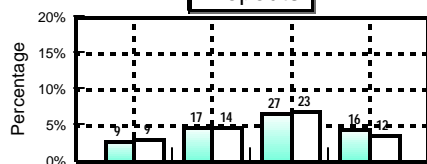
1999-00 Goals	Progress
Northwest Eisenhower Regional Consortium.	The school district is beginning a two-year partnership with the lab on math professional development.
Level Testing, this year we are using the MAP (Measures of Academic).	Twenty-five elementary and middle school math teachers will participate in the regional consortium.
Improvement of student reading skills/progress, our students take the achievement test on the computer and the leaders are able to see their scores immediately.	The number of books in our libraries has grown considerably. Library circulation continues to be up. We will be in our third year of "Early Steps". This program will be expanded in the coming year.
Implementing the comprehensive reform grant at Roberts Elementary.	We received a comprehensive school reform grant from the state, which allowed us to extend the school day for students. We are currently in our third year of the implementation. The project allows students to practice academic skills at home using a PlayStation and curriculum disks.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	45.03%	43.66%	88.69%
Black	0.13%	0.05%	0.18%
Hispanic	5.37%	5.01%	10.38%
Nat. Amer.	0.13%	0.18%	0.31%
Asian	0.31%	0.13%	0.44%
Total	50.97%	49.03%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
98-99	2.66%	4.61%	6.57%	4.38%
99-00	2.94%	4.55%	6.89%	3.40%

Numbers in graph represent actual dropout counts per grade

Financial Information 1999-00

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$1,145,598	6.86%	\$2,391,902	11.58%
Other Sources	339,758	2.04%	877,901	4.25%
State	15,050,217	90.19%	15,783,842	76.45%
Federal	151,582	0.91%	1,593,660	7.72%
Total	<u>\$16,687,155</u>	<u>100.00%</u>	<u>\$20,647,305</u>	<u>100.00%</u>

Supplemental Information:

Property Tax Replacement	\$360,948
Lottery Revenues	\$149,107
Technology Grant	\$149,185

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$10,676,201	63.80%		
M & O Support Programs	5,732,505	34.25%		
M & O Other	326,657	1.95%		
Total M & O	<u>\$16,735,363</u>	<u>100.00%</u>	<u>\$4,410</u>	<u>103</u>
Total ALL Funds	<u>\$20,660,161</u>	<u>100.00%</u>	<u>\$5,445</u>	<u>108</u>

Tax Levies at 9-1-99

	Total	Per ADA	Rank
Property Market Values	\$380,803,909	\$100,357	113
Total General M & O Levies	0.002843574		92
Total District Levies	0.006295796		39

Staff Data 1999-00

District Personnel:

	FTE	ADA to FTE
Elementary Teachers	99.00	20
Secondary Teachers	103.20	18
Administrators	13.34	284
Other Certified Staff	17.90	212
Total Certified Staff	233.44	16
Total Non-Certified Staff	129.75	29

Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$20,712	
Highest Salary on Schedule	\$41,684	
Average Elementary Teacher's Salary	\$34,448	34
Average Secondary Teacher's Salary	\$32,761	71
Superintendent's Salary	\$83,430	21

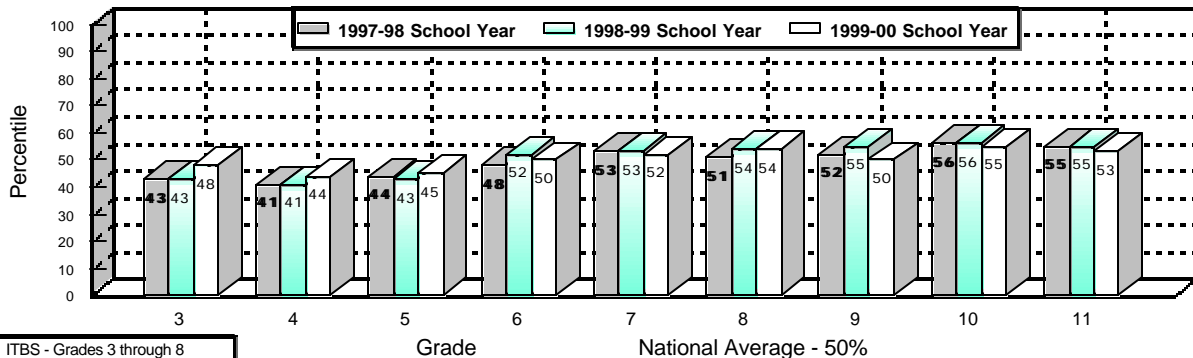
Note: Rank represents how this district compares to the other 112 public school districts in the State of Idaho; high to low (1 being the highest).



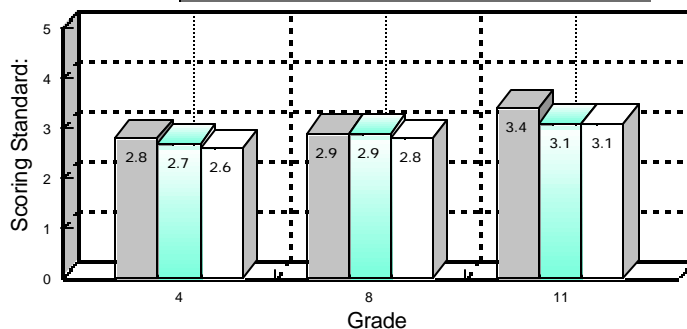
Testing Information 1999-00

Standard Testing Results

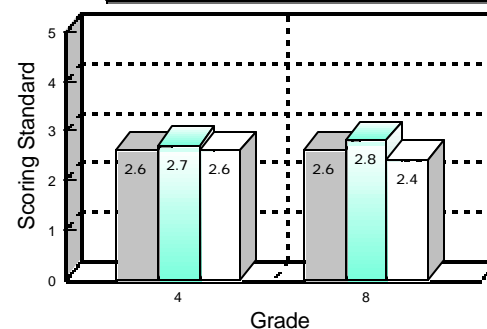
ITBS and TAP



Direct Writing Assessment



Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal